



Approach to the European Fisheries Fund from the Latvian perspective

International Conference European Fisheries Fund and opportunities for fishery and aquaculture product processing Riga, October 1 – 2, 2009

Content of the presentation

- Operational Programme planning document for the EFF introduction 2007-2013
- Measures to support the processing of fish products:
 - Processing and marketing of fishery and aquaculture products
 - Investments in production, processing, marketing equipment and infrastructure
 - Development of new markets and promotional campaigns
- Conclusions

Operational Programme for the Implementation of the European Fisheries Fund Support in Latvia for 2007 – 2013 (hereafter, OP)

Accepted by European Commission on December 19, 2007

EFF funding for Latvia

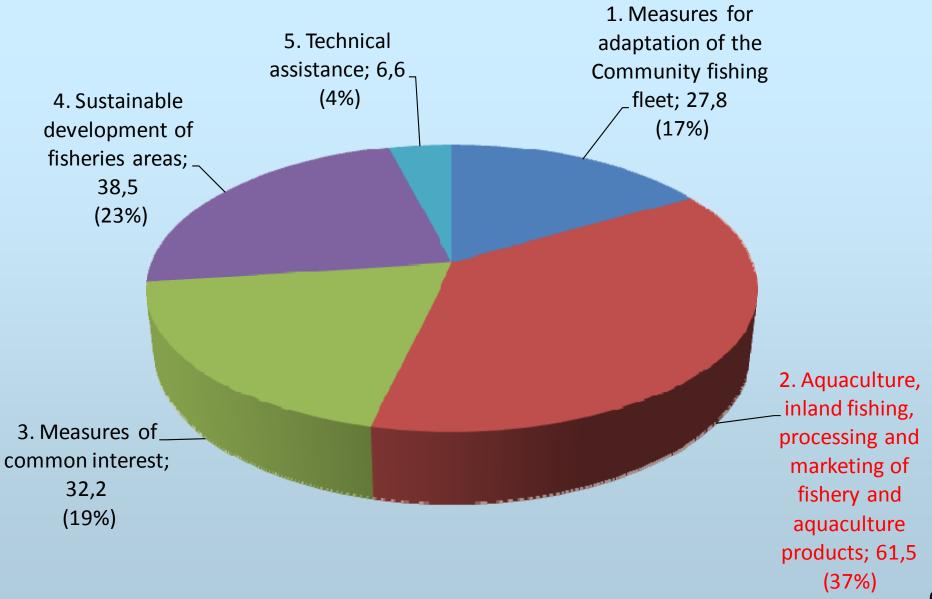
- EFF co-funding 125,02 MEUR
- Latvian state co-funding 41,67 MEUR
- Total Public Funding 166,69 MEUR

• EFF co-funding rate – 75%

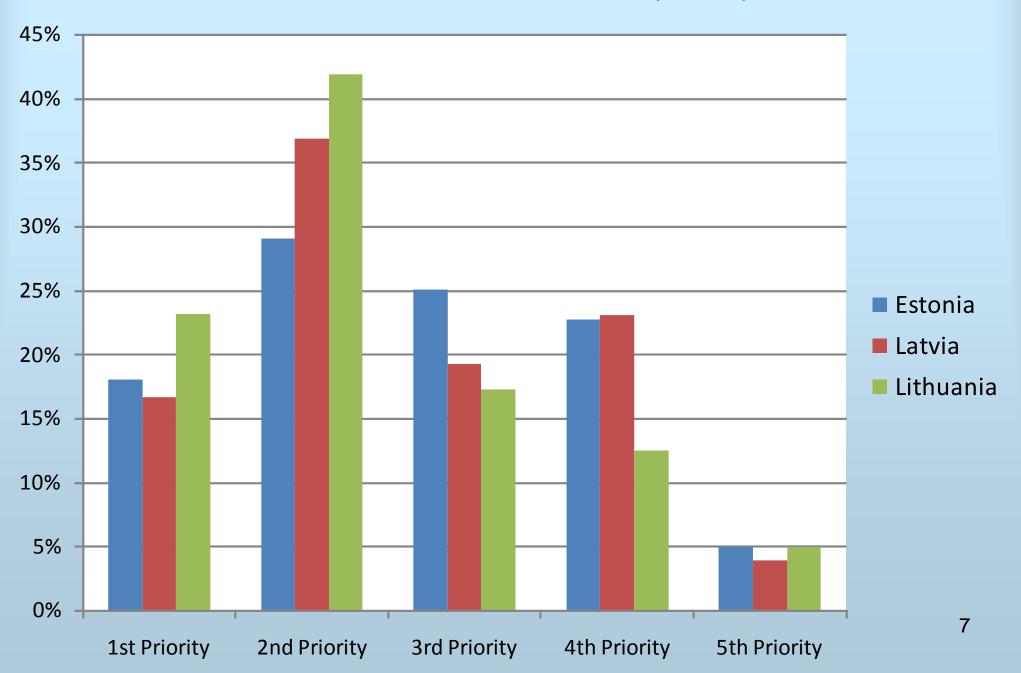
Priority axis of OP

- 1. Measures for adaptation of the Community fishing fleet
- 2. Aquaculture, inland fishing, processing and marketing of fishery and aquaculture products
- 3. Measures of common interest
- 4. Sustainable development of fisheries areas
- 5. Technical assistance

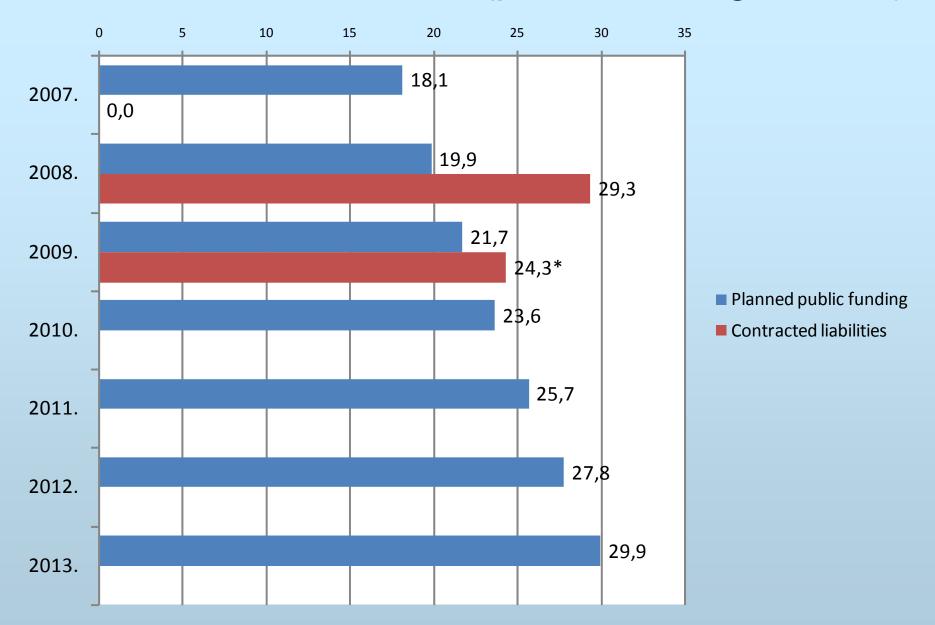
Distribution of OP public funding according to Priority Axis (MEUR and percentage)



Planned distribution of EFF financing in Estonia, Latvia and Lithuania (in %)



OP planned annual financing and contracted liabilities on 01.09.2009. (public funding, MEUR)



^{*} Contracted liabilities until September 1, 2009 for year 2009

Financing of registered, confirmed and paid applications in relation to total public financing within the framework of OP on September 1, 2009 (in %)



Paid

Confirmed

Registered

OP measure Processing and marketing of fishery and aquaculture products (I)

Purpose of the measure

- Increase the added value of the fish products;
- Improve the labour safety and productivity;
- Reduce the negative impact on the environment;
- Ensure product quality, including reduction of harmful substances in the fish products;
- Production of new products and the use of byproducts and waste.

OP measure *Processing and marketing of fishery and aquaculture products* (II)

Support beneficiaries:

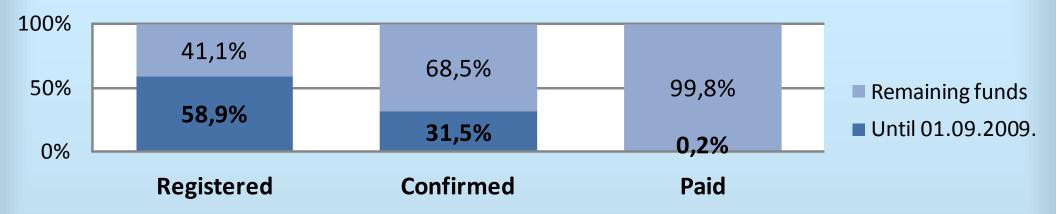
- Recognized fish processing enterprises
- Recognized enterprises processing fishery by-products and waste
- Recognized natural or legal persons domestic producers of fish products
- Existent and new businessmen establishing new fish processing enterprises or fishery and aquaculture product processing enterprises for food industry non-utilizable byproduct turnover

Public support rate:

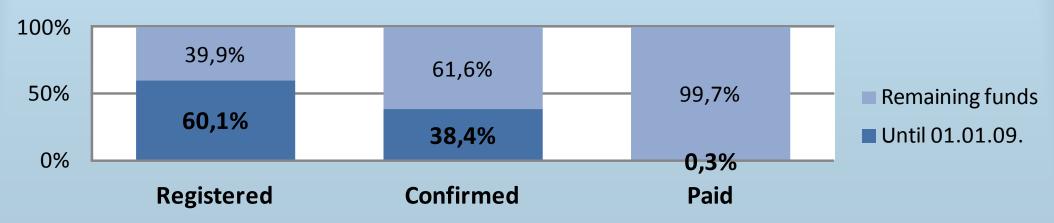
- Micro, small and medium-sized enterprises 60% from project's eligible costs
- Other enterprises (except with employees more than 750, turnover more than EUR 200 MEUR) 30% from project's eligible costs

Financing of registered, confirmed and paid applications in relation to total public financing on 01.09.2009 (in %)

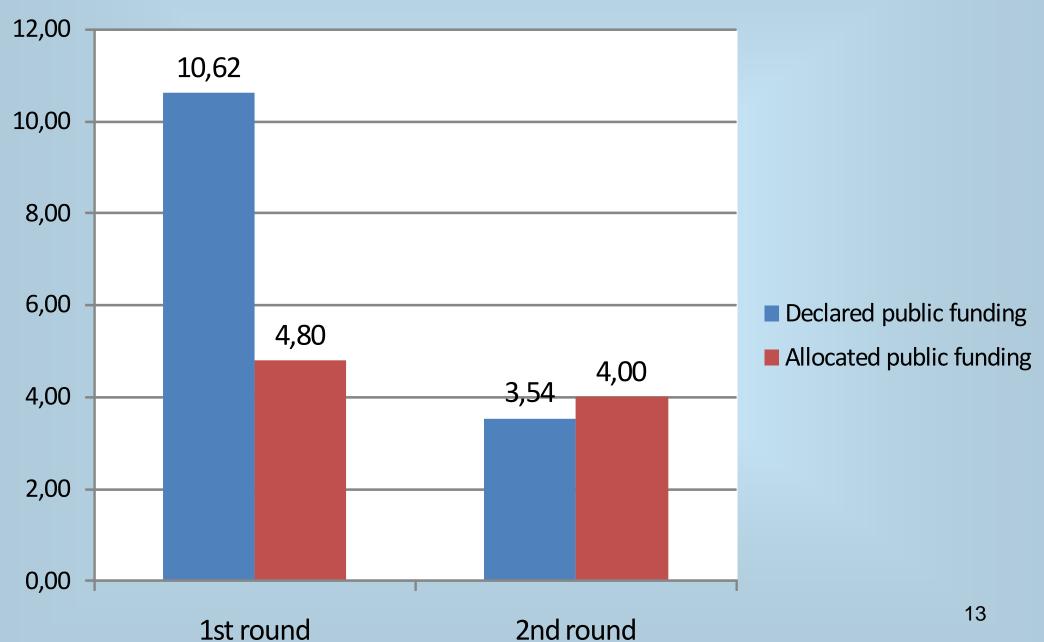
2nd Priority "Aquaculture, inland fishing, processing and marketing of fishery and aquaculture products"



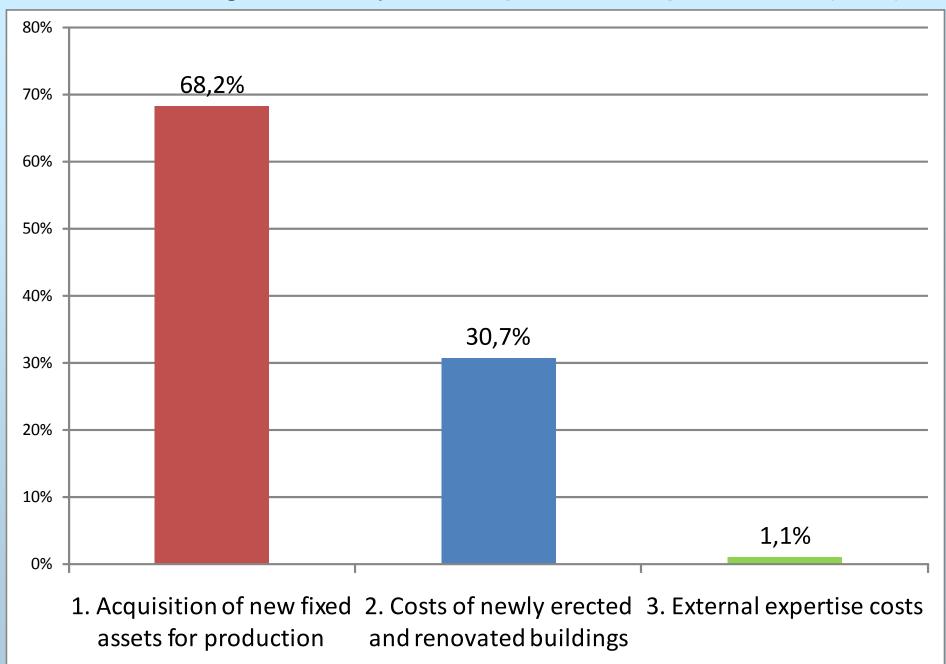
Measure No. 2.5 "Processing and marketing of fishery and aquaculture products"



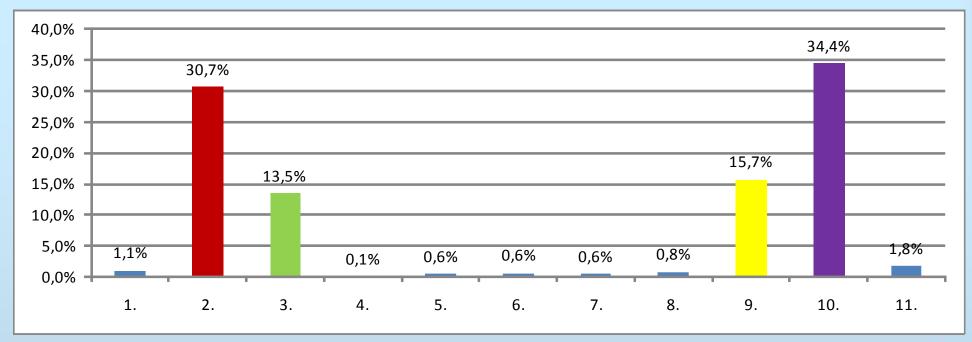
Allocated and declared public funding in the 1st and 2nd Project acceptance round of the measure "Processing and marketing of fishery and aquaculture products" (MLVL)



Distribution of Eligible Costs of the measure "Processing and marketing of fishery and aquaculture products" (in%) I



Distribution of Eligible Costs of the measure "Processing and marketing of fishery and aquaculture products" (in%) II



- 1. External expertise costs
- 2. Construction and reconstruction of production buildings
- 3. Primary processing of fishery products and storage equipment incl. refrigerators
- 4. Computerized control equipment of production processes incl. software; mobile and fixed scales
- 5. Washing and disinfection equipment
- 6. Power systems for company's needs incl. heating and ventilation equipment
- 7. Water supply, sewerage, waste water, flue gas purification and water re-circulation equipment
- 8. Acquisition of cargo lifting and loading equipment
- 9. Equipment for processing of fish by-products and waste
- 10. Other specialized equipment necessary for reaching of project's goals
- 11. Specialized technology for transportation of products ensuring veterinary and hygiene conditions

OP activity 3.1.1 Investments in production, processing or marketing equipment and infrastructure (I)

Purpose - to support the activities of common interests in the fisheries sector, the implementation result of which is significant and available to wider scope of beneficiaries of the fisheries sector comparing to the activities carried out by private companies in order to implement their interests.

Support beneficiaries:

- associations (registered at least 3 years before submission of the project; at least 5 members have to be registered business in the fisheries sector)
- local municipalities or state institutions

OP activity 3.1.1 Investments in production, processing or marketing equipment and infrastructure (II)

Collective investments:

- construction and reconstruction of processing buildings,
- purchase and installation of machinery, equipment, facilities

Public support rate - 90% from project's eligible costs

OP measure 3.4 Development of new markets and promotional campaigns (I)

Purpose - to promote increase of the consumption of fishery and aquaculture products and expansion of the product sales markets.

Support beneficiaries:

- associations (registered at least 3 years before submission of the project; at least 5 members have to be registered business in fisheries sector)
- local municipalities or state institutions

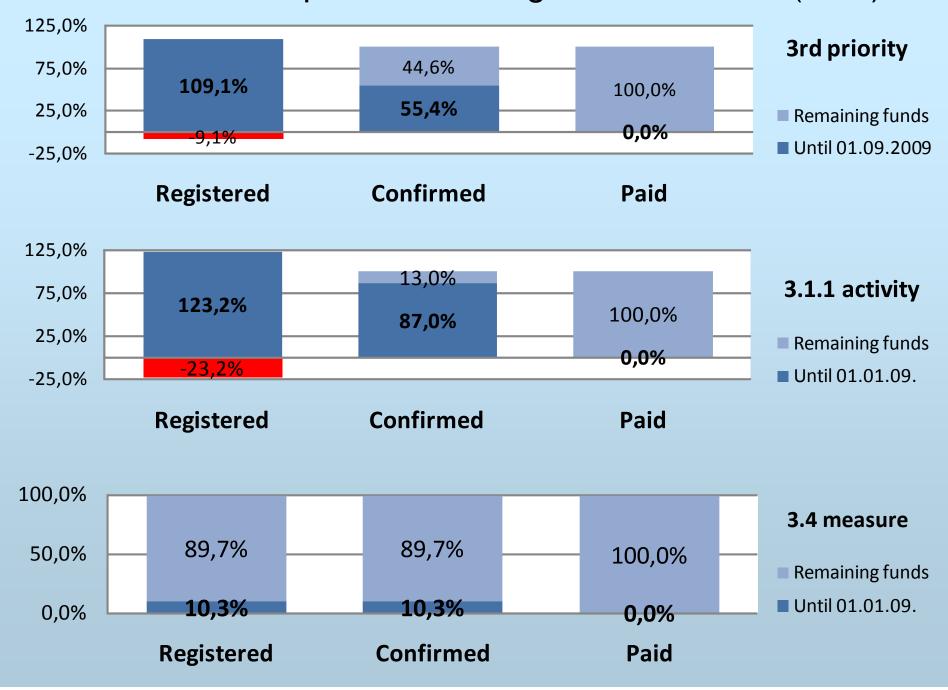
OP measure 3.4 Development of new markets and promotional campaigns (II)

Activities supported under this measure:

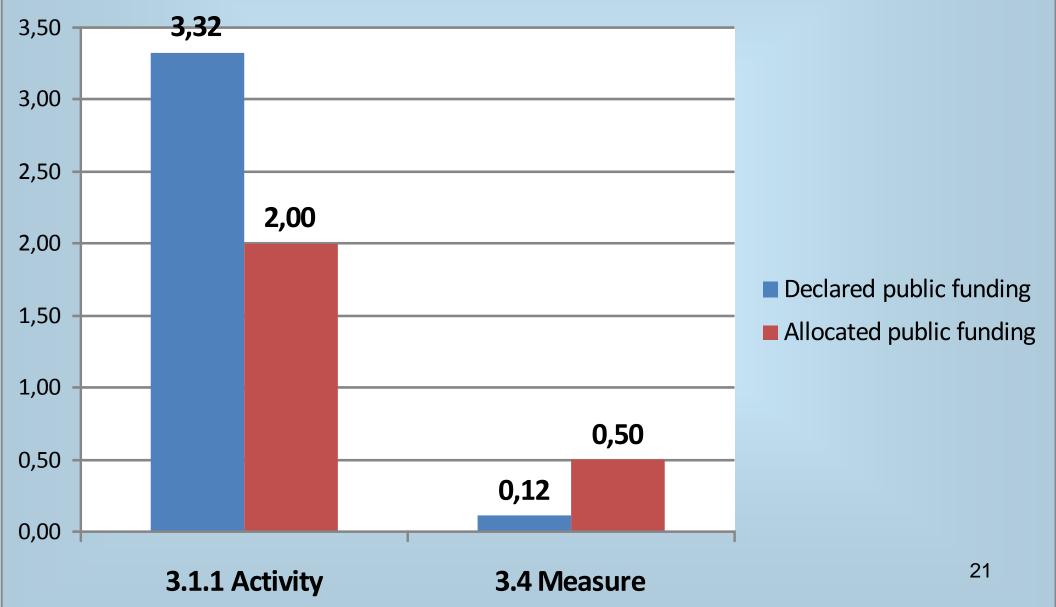
- Performance of advertising campaigns;
- Market researches;
- Implementation of product quality policy and quality certification.

• <u>Public support rate</u> - 50% - 100 % from project's eligible costs

Financing of registered, confirmed and paid applications in relation to total public financing on 01.09.2009 (in %)



Allocated and declared public funding in the project acceptance rounds of the OP activity 3.1.1 Investments in production, processing or marketing equipment and infrastructure and OP measure 3.4 Development of new markets and promotional campaigns on Sept



Conclusions

EFF financial support is an important for the sector

- promotes the competitiveness of the sector
- develops new sales markets
- strengthens positions in already existing markets



Thank you for your attention!

